

Schematic Budget



Project: First Presbyterian Church- Welcome Center

Date: 10/23/2024

Owner: First Presbyterian Church

Estimator: Justin Kurtzer

Architect: Clark Enersen

Building SF: 2875

Budget

Parking Stalls: NA

Duration: 4-5 Months construction period

Site Area (Acre): NA

DIRECT COSTS SUMMARY

Division	Division Description	Cost	Building Cost/SF	Notes
01	General Requirements	\$76,986	\$26.78	
02	Select Demo at Existing	\$8,250	\$2.87	
03	Building Concrete	\$0	\$0.00	
04	Masonry (Patching at Window infill)	\$2,500	\$0.87	
05	Structural Steel/Railings, ect	\$10,165	\$3.54	
06	Wood, Plastics, Composites	\$5,575	\$1.94	
07	Thermal & Moisture Protection	\$500	\$0.17	
08	Doors & Windows	\$70,400	\$24.49	
09	Finishes(Framing, Drywall, Paint, Flooring)	\$106,990	\$37.21	
10	Specialties	\$0	\$0.00	
11	Lockers(30 ea Industrial Lockers plus 7 Benches)	\$0	\$0.00	By Owner
12	Furnishings- By Owner	\$0	\$0.00	
13	Pre-Engineered Building w Insulation	\$0	\$0.00	
14	Conveying Equipment	\$0	\$0.00	
21	Fire Suppression	\$0	\$0.00	
22	Plumbing	\$5,000	\$1.74	
23	Heating, Ventilation, Air Conditioning	\$43,125	\$15.00	W Plumbing
26	Electrical	\$63,250	\$22.00	
27	Communications (Cabling)	\$0	\$0.00	NIC - By Owner
28	Electronic Safety & Security (Fire Alarm)	\$0	\$0.00	NIC - By Owner
TOTAL BUILDING COSTS		\$392,741.00	\$136.61	

Division	Division Description	Cost	Building Cost/SF	% of Building Total
31	Earthwork/Testing/Water Pumping	\$0	\$0.00	
32	Exterior Improvements	\$0		
33	Utilities- Not included at this time	\$0		By Owner
TOTAL SITE COSTS		\$0.00	\$0.00	

INDIRECT COSTS SUMMARY

Description	Cost	Building Cost/SF	Notes
Building permit/Plan review fees	0.33% \$4,500	\$1.57	
Capital facility fees/Impact Fees	\$0		
Performance Bond	\$4,600		
State sales tax	\$1,300		
Builder's risk insurance	By owner		
Contingency- for Schematic Budgeting	\$27,898	\$9.70	
Cheever Fee	8.00% \$34,115	\$11.87	
TOTAL INDIRECT COSTS	\$72,413.00	\$25.19	

TOTAL DIRECT & INDIRECT COSTS	\$465,154.00	\$161.79	Per SF of Building
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